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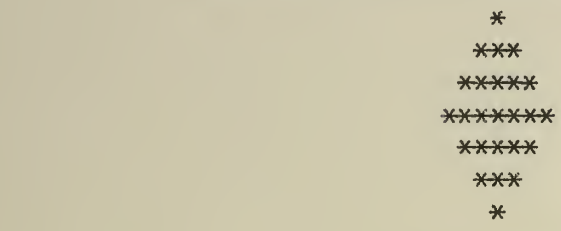
STATE DOCUMENTS

MONTANA

COUNTY AND LOCAL ROAD FINANCE REPORT

FOR FISCAL YEAR ENDING JUNE 30, 1960



PREPARED BY

THE

STATE HIGHWAY COMMISSION

PLANNING SURVEY

In cooperation with

the

DEPARTMENT OF COMMERCE

BUREAU OF PUBLIC ROADS

Submitted April, 1961

MONTANA COUNTY AND LOCAL ROAD FINANCE REPORT 1960

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MONTANA STATE HIGHWAY COMMISSION
PLANNING SURVEY DIVISION

APRIL 5, 1961

CITY AND COUNTY FINANCE REPORT FOR FISCAL YEAR ENDING JUNE 30, 1960

This report presents a compilation of financial data pertaining to city and town streets and county roads. It also includes financial data concerning allied street functions, such as parking facilities, street lighting, sidewalks, and storm sewers.

The basic data for the counties were extracted from the County Clerks' Annual Reports, copies of which were mailed to the Planning Survey Division upon request. In the few instances where County Clerk's reports were not available, the necessary data were obtained from copies on file in the office of the State Bank Examiner.

Since copies of financial statements were not available from cities or towns, it was necessary to extract these data from the copies of annual reports on file at the Bank Examiner's Office.

In most instances the financial data were in such form that the proper segregation of costs could be made from the annual reports. In some instances supplemental information was obtained by correspondence or personal contact with local officials. In other instances, the account groupings were such that considerable use of personal judgement was necessary in the classification of receipts and expenditures in the proper category for the local finance report.

The figures shown in this report are based on cash accounting rather than accrual accounting.

In all entries pertaining to bonded debt, the amounts shown apply only to bonds related to road, bridge, street, or allied functions. The individual issues are identifiable and it has not been necessary to prorate or estimate amounts for the various bond components.

The motor vehicle registration fees are considered as a State impost, however, these fees are collected and retained by the county treasurers. The State law provides that a portion of these fees be allocated to the cities of Anaconda, Butte, and Walkerville, by the counties in which these cities are located. These transfers are shown under county contributions to other government agencies.

The county treasurers also collect the Gross Vehicle Weight Tax, and the New Passenger Car Tax. These are also State imposts, however, the county retains only 5% of these fees to cover collection costs. The remainder is sent to the State Treasurer for deposit in the State Highway Fund.

Federal funds shown as county receipts consist of Forest Reserve apportionments which are divided by the counties on a basis of two-thirds to the Road Fund and one-third to the School Fund.

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FORM PR-535
(8-60)

U.S. DEPARTMENT OF COMMERCE
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5.3)

FORM APPROVED
BUDGET BUREAU NO. 41-R2047

INSTRUCTIONS: Round all figures to nearest dollar

Montana — All Counties

I. RECEIPT

Item	For road and street purposes (1)	For parking facilities (2)	For allied street functions (3)	Total (4)
A. RECEIPTS FROM LOCAL SOURCES				
1. Property taxes and special assessments	$6,443,007	$		$ 6,443,007
2. General fund appropriations				
3. Local taxes and fees levied on road-users:				
a. Local motor-fuel taxes				
b. Local registration and operators fees, etc.	3,893,632			
c. Parking meter and permit fees				
d. Bridge, ferry, tunnel or road tolls	50,402			
Total *(3a - d)*	3,944,034			3,944,034
4. Other local receipts:				
a. Income on investments				
b. _____				
c. _____				
Total *(4a - c)*				
5. Receipts from other local governments for highways:				
a. From counties				
b. From townships				
c. From municipalities				
d. Other *(Specify)*				
Total *(5a - d)*				
B. RECEIPTS FROM STATE GOVERNMENT				
1. Motor-fuel taxes				
2. Registration and operators fees, carrier taxes, etc.				
3. Unclassified payments from State highway funds	49,346			49,346
4. Appropriations from State general funds				
5. Other *(Specify)*				
Total *(B1 - 5)*	49,346			49,346
C. RECEIPTS FROM FEDERAL GOVERNMENT *(Specify)* *(Do not report Federal-aid funds)*				
1. Forest Reserve	401,559			401,559
2. _____				
Total *(C1 - 2)*	401,559			401,559
D. PROCEEDS OF SALE OF BONDS AND NOTES				
1. Bonds				
2. Notes				
Total *(D1 - 2)*				
E. TOTAL RECEIPTS *(A - D)*	10,837,946			10,837,946
F. BALANCES AT BEGINNING OF YEAR				
1. Reserves for capital outlay, maintenance, etc.	3,422,151			3,422,151
2. Reserves for debt service	69,920			69,920
3. _____				
4. _____				
Total *(F1 - 4)*	3,492,071			3,492,071
G. TOTAL FUNDS AVAILABLE *(E + F)*	14,330,017			14,330,017

Notes and comments:

A 3 b includes $3,717,424 M. V. R. Fees and $176,208 Gross Vehicle Fee.

USCOMM-DC 49258-P60

FORM PR-535
(5-60)

LOCAL ROAD AND STREET FINANCE REPORT

State	Year ended	Group
Montana	June 30, 1960	All Counties

III A - OBLIGATIONS ISSUED DURING YEAR AND APPLICATION OF PROCEEDS

Item	Road and street facilities		Parking facilities		Allied street functions	
	Bonds (1)	Notes (2)	Bonds (3)	Notes (4)	Bonds (5)	Notes (6)
1. PROCEEDS OF SALES						
a. Par value of bonds and notes issued by interest rate groups:						
(1) Less than 1 percent	$	$	$	$	$	$
(2) 1.0 to 1.9 percent						
(3) 2.0 to 2.9 percent						
(4) 3.0 to 3.9 percent						
(5) 4.0 to 4.9 percent						
(6) 5.0 to 5.9 percent						
(7) 6 percent and over						
Total *(a1 - 7)*						
b. Premium (+) or discount (-) on sales						
c. Accrued interest on sales						
Total *(1a - c)*						
2. APPLICATION OF PROCEEDS OF SALES						
a. For construction and reconstruction of roads and streets:						
(1) On State highways						
(2) On county or township roads						
(3) On municipal streets						
Total *(a1 - 3)*						
b. For parking facilities and allied street functions						
c. For debt service:						
(1) Refunding of bonds and funding or extension of notes						
(2) Regular payments of principal on debt						
(3) Interest payments						
Total *(c1 - 3)*						
d. For other purposes *(Specify)* _____						
Total *(2a - d)*						
3. AMOUNT UNALLOTED AT END OF YEAR *(1 less 2)*						

III B - CHANGE IN DEBT STATUS DURING YEAR, AND MATURITY SCHEDULE

All Counties

1. BONDS AND NOTES OUTSTANDING AT BEGINNING OF YEAR *(par value)*	1,554,659					
2. AMOUNT ISSUED DURING YEAR						
a. Original issues						
b. Funding or refunding issues						
Total *(2a - b) (Checks III A, item 1a, total)*						
3. AMOUNT REDEEMED DURING YEAR *(Include prepayments and normal maturities)*						
a. From current revenues or reserves	95,432					
b. From funding or refunding issues						
Total *(3a - b)*	95,432					
4. BONDS AND NOTES OUTSTANDING AT END OF YEAR *(par value)*	1,459,227					
5. FUTURE MATURITIES OF AMOUNTS OUTSTANDING AT END OF YEAR						
a. First ensuing year	95,500					
b. Second ensuing year	95,500					
c. Third ensuing year	95,500					
d. Fourth ensuing year	95,500					
e. Fifth ensuing year	85,500					
Subtotal (5a - e)	467,500					
f. Next five-year period	427,500					
g. Remaining period to final maturity	564,227					
Total *(5a - g) (Equals item 4)*	1,459,227					

III C - STATEMENT OF INTEREST, REDEMPTION, AND SINKING FUNDS

1. RESERVES AT BEGINNING OF YEAR *(Checks Sec. I, item F2)*	69,920					
2. RECEIPTS DURING YEAR						
a. Proceeds of sale of bonds or notes *(Checks Sec. III A, item 2c)*						
b. Net earnings of sinking funds or investments						
c. Property taxes, general fund appropriations	142,612					
d. Other receipts *(Specify)* _____						
Total *(2a - d)*	142,612					
3. TOTAL FUNDS AVAILABLE *(1 plus 2)*	212,532					
4. DISBURSEMENTS DURING YEAR						
a. Interest	49,241					
b. Paying agents fees, and administration						
Subtotal (4a - b) (Checks Sec. II, items D - 1 and 2)	49,241					
c. Redemption at par	95,432					
d. Redemption premium (+) or discount (-)						
Subtotal (4c - d) (Checks Sec. II, items D - 3 and 4)						
e. Transfers to other funds *(Specify)* _____						
Total *(4a - e)*	144,673					
5. RESERVES AT END OF YEAR *(Checks Sec. II, item G 2)*	67,859					
6. TOTAL FUNDS ACCOUNTED FOR *(4 plus 5)*	212,532					

Notes and comments:

FORM PR-535
(5-60)

U.S. DEPARTMENT OF COMMERCE
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5.3)

FORM APPROVED
BUDGET BUREAU NO. 41-R2047

INSTRUCTIONS: Round all figures to nearest dollar

Montana — All Incorporated Cities

I- RECEIPT

Item	For road and street purposes (1)	For parking facilities (2)	For allied street functions (3)	Total (4)
A. RECEIPTS FROM LOCAL SOURCES				
1. Property taxes and special assessments	$4,600,517	$	$ 756,383	$ 5,356,900
2. General fund appropriations			66,752	66,752
3. Local taxes and fees levied on road-users:				
a. Local motor-fuel taxes				
b. Local registration and operators fees, etc.				
c. Parking meter and permit fees		776,838		
d. Bridge, ferry, tunnel or road tolls				
Total (3a - d)		776,838		776,838
4. Other local receipts:				
a. Income on investments				
b. _____				
c. _____				
Total (4a - c)				
5. Receipts from other local governments for highways:				
a. From counties	63,496			
b. From townships				
c. From municipalities				
d. Other (Specify)				
Total (5a - d)	63,496			63,496
B. RECEIPTS FROM STATE GOVERNMENT				
1. Motor-fuel taxes				
2. Registration and operators fees, carrier taxes, etc.				
3. Unclassified payments from State highway funds				
4. Appropriations from State general funds				
5. Other (Specify)				
Total (B1 - 5)				
C. RECEIPTS FROM FEDERAL GOVERNMENT (Specify) *(Do not report Federal-aid funds)*				
1. _____				
2. _____				
Total (C1 - 2)				
D. PROCEEDS OF SALE OF BONDS AND NOTES				
1. Bonds	1,211,477		113,097	1,324,574
2. Notes ..... Accrued Interest	398			398
Total (D1 - 2)	1,211,875		113,097	1,324,972
E. TOTAL RECEIPTS (A - D)	5,875,888	776,838	936,232	7,588,958
F. BALANCES AT BEGINNING OF YEAR				
1. Reserves for capital outlay, maintenance, etc.	784,905	79,090	217,991	1,081,986
2. Reserves for debt service	733,319		48,790	782,109
3. _____				
4. _____				
Total (F1 - 4)	1,518,224	79,090	266,781	1,864,095
G. TOTAL FUNDS AVAILABLE (E + F)	7,394,112	855,928	1,203,013	9,453,053

Notes and comments:

State	Year Ended	Group [1]
Montana	6-30-60	All Incorporated Cities

II - DISBURSEMENTS

Item (Classify in columns 1 - 3 those disbursements shown in items A and B; in columns 5 - 7 those shown in item C; in columns 8 - 10 those shown in items D, E, and G.)	Systems on (or for) which funds are disbursed: State highways (1)	County or Township roads (2)	Municipal streets (3)	Total (4)
A. DIRECT HIGHWAY DISBURSEMENTS				
1. Capital outlay:				
a. Right-of-way	$	$	$ 13,266	$
b. Engineering				
c. Construction			910,795	
Total (1a - c)			924,061	924,061
2. Maintenance:				
a. Maintenance of condition			2,624,356	
b. Snow and ice removal				
c. Traffic services				
Total (2a - c)			2,624,356	2,624,356
3. Highway equipment (undistributed)			112,382	112,382
4. General administration and engineering			88,829	88,829
5. Highway and traffic police				
6. Other (Specify)				
Total (A1 - 5)			3,749,628	3,749,628
B. PAYMENTS TO OTHER GOVERNMENTS FOR HIGHWAYS				
1. To State for matching Federal-aid and other purposes	145,716			145,716
2. To counties				
3. To townships				
4. To municipalities				
5. To other (Specify)				
Total (B1 - 5)	145,716			145,716
C. DISBURSEMENTS FOR PARKING AND ALLIED FUNCTIONS	Capital outlay (5)	Maintenance (6)	Admin. & other (7)	
1. Parking facilities (on and off street)	21,157	261,938	1,214	284,309
2. Street cleaning				
3. Street lighting	7,300	663,749		671,049
4. Sidewalks	37,607	5,403		43,010
5. Storm sewers and drainage	1,238	5,408		6,646
Total (C1 - 5)	67,302	936,498	1,214	1,005,014
D. DEBT SERVICE ON LOCAL OBLIGATIONS	For road and street purposes (8)	For parking facilities (9)	For allied street functions (10)	
1. Bond interest and financing costs	508,399		22,331	530,730
2. Note interest and financing costs				
3. Bond redemption	1,218,366		138,976	1,357,342
4. Note redemption				
Total (D1 - 4)	1,726,765		161,307	1,888,072
E. DISBURSEMENTS AND TRANSFERS FOR NON-HIGHWAY PURPOSES	5,322	495,176		500,498
F. TOTAL DISBURSEMENTS DURING YEAR (A - E)				7,288,928
G. BALANCES AT END OF YEAR				
1. Reserves for capital outlay, maintenance, etc.	802,859	76,443	209,754	1,089,056
2. Reserves for debt service	963,822		111,247	1,075,069
3. _____				
4. _____				
Total (G1 - 4)	1,766,681	76,443	321,001	2,164,125
H. TOTAL FUNDS ACCOUNTED FOR (F + G) - equals Sec. I, item G, total funds available.				9,453,053

[1] Indicate summary group, e.g., counties, townships, municipalities, population size-group, SMA, etc.

FORM PR-535
(5-60)

LOCAL ROAD AND STREET FINANCE REPORT

State: Montana | Year ended: 6-30-60 | Group: All Incorporated Cities

III A - OBLIGATIONS ISSUED DURING YEAR AND APPLICATION OF PROCEEDS

Item	Road and street facilities		Parking facilities		Allied street functions	
	Bonds (1)	Notes (2)	Bonds (3)	Notes (4)	Bonds (5)	Notes (6)
1. PROCEEDS OF SALES						
a. Par value of bonds and notes issued by interest rate groups:						
(1) Less than 1 percent	$	$	$	$	$ 29,597	$
(2) 1.0 to 1.9 percent						
(3) 2.0 to 2.9 percent						
(4) 3.0 to 3.9 percent						
(5) 4.0 to 4.9 percent	306,320				7,300	
(6) 5.0 to 5.9 percent	562,657				75,000	
(7) 6 percent and over	342,500				1,200	
Total *(a1 - 7)*	1,211,477				113,097	
b. Premium (+) or discount (−) on sales						
c. Accrued interest on sales						
Total *(1a - c)*	1,211,477				113,097	
2. APPLICATION OF PROCEEDS OF SALES						
a. For construction and reconstruction of roads and streets:						
(1) On State highways	140,961					
(2) On county or township roads						
(3) On municipal streets	506,728					
Total *(a1 - 3)*	647,689					
b. For parking facilities and allied street functions					38,097	
c. For debt service:						
(1) Refunding of bonds and funding or extension of notes						
(2) Regular payments of principal on debt						
(3) Interest payments						
Total *(c1 - 3)*						
d. For other purposes *(Specify)* _____						
Total *(2a - d)*	647,689				38,097	
3. AMOUNT UNALLOTED AT END OF YEAR *(1 less 2)*	563,788				75,000	

III B - CHANGE IN DEBT STATUS DURING YEAR, AND MATURITY SCHEDULE — All Incorporated Cities

1. BONDS AND NOTES OUTSTANDING AT BEGINNING OF YEAR *(par value)*	10,002,415				Adj483,632	
2. AMOUNT ISSUED DURING YEAR						
a. Original issues	1,211,477				113,097	
b. Funding or refunding issues						
Total *(2a - b) (Checks III A, item 1a, total)*	1,211,477					
3. AMOUNT REDEEMED DURING YEAR *(Include prepayments and normal maturities)*						
a. From current revenues or reserves	1,218,366				138,976	
b. From funding or refunding issues Cancelled by law	87,422				5,214	
Total *(3a - b)*	1,305,788				144,190	
4. BONDS AND NOTES OUTSTANDING AT END OF YEAR *(par value)*	9,908,104				452,539	
5. FUTURE MATURITIES OF AMOUNTS OUTSTANDING AT END OF YEAR						
a. First ensuing year	931,639				97,165	
b. Second ensuing year	892,784				83,466	
c. Third ensuing year	851,791				60,362	
d. Fourth ensuing year	803,936				44,555	
e. Fifth ensuing year	784,768				39,330	
Subtotal (5a - e)	4,264,918				324,878	
f. Next five-year period	3,624,596				116,235	
g. Remaining period to final maturity	2,018,590				11,425	
Total *(5a - g) (Equals item 4)*	9,908,104				452,538	

III C - STATEMENT OF INTEREST, REDEMPTION, AND SINKING FUNDS

1. RESERVES AT BEGINNING OF YEAR *(Checks Sec. I, item F2)*	Adj733,319				48,790	
2. RECEIPTS DURING YEAR						
a. Proceeds of sale of bonds or notes *(Checks Sec. III A, item 2c)*	1,211,477				113,097	
b. Net earnings of sinking funds or investments						
c. Property taxes, general fund appropriations	1,744,577				156,811	
d. Other receipts *(Specify)* Accrued Interest	398					
Total *(2a - d)*	2,956,452				269,908	
3. TOTAL FUNDS AVAILABLE *(1 plus 2)*	3,689,771				318,698	
4. DISBURSEMENTS DURING YEAR						
a. Interest	508,399				22,331	
b. Paying agents fees, and administration						
Subtotal (4a - b) (Checks Sec. II, items D - 1 and 2)	508,399				22,331	
c. Redemption at par	1,218,366				138,976	
d. Redemption premium (+) or discount (-)						
Subtotal (4c - d) (Checks Sec. II, items D - 3 and 4)	1,218,366				138,976	
e. Transfers to other funds *(Specify)*	999,184				46,144	
Total *(4a - e)*	2,725,949				207,451	
5. RESERVES AT END OF YEAR *(Checks Sec. II, item G 2)*	963,822				111,247	
6. TOTAL FUNDS ACCOUNTED FOR *(4 plus 5)*	3,689,771				318,698	

Notes and comments:

FORM PR-535
(8-60)

U.S. DEPARTMENT OF COMMERCE
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5.3)

FORM APPROVED
BUDGET BUREAU NO. 41-R2047

INSTRUCTIONS: Round all figures to nearest dollar — Montana — Cities Under 2,500

I - RECEIPT

Item	For road and street purposes (1)	For parking facilities (2)	For allied street functions (3)	Total (4)
A. RECEIPTS FROM LOCAL SOURCES				
1. Property taxes and special assessments	$ 470,869	$	$ 125,305	$ 596,174
2. General fund appropriations			56,714	56,714
3. Local taxes and fees levied on road-users:				
a. Local motor-fuel taxes				
b. Local registration and operators fees, etc.				
c. Parking meter and permit fees				
d. Bridge, ferry, tunnel or road tolls				
Total *(3a - d)*				
4. Other local receipts:				
a. Income on investments				
b. _____				
c. _____				
Total *(4a - c)*				
5. Receipts from other local governments for highways:				
a. From counties	2,158			
b. From townships				
c. From municipalities				
d. Other *(Specify)*				
Total *(5a - d)*	2,158			2,158
B. RECEIPTS FROM STATE GOVERNMENT				
1. Motor-fuel taxes				
2. Registration and operators fees, carrier taxes, etc.				
3. Unclassified payments from State highway funds				
4. Appropriations from State general funds				
5. Other *(Specify)*				
Total *(B1 - 5)*				
C. RECEIPTS FROM FEDERAL GOVERNMENT *(Specify)* *(Do not report Federal-aid funds)*				
1. _____				
2. _____				
Total *(C1 - 2)*				
D. PROCEEDS OF SALE OF BONDS AND NOTES				
1. Bonds	41,900		75,000	116,900
2. Notes				
Total *(D1 - 2)*	41,900		75,000	116,900
E. TOTAL RECEIPTS *(A - D)*	514,927		257,019	771,946
F. BALANCES AT BEGINNING OF YEAR				
1. Reserves for capital outlay, maintenance, etc.	192,385		53,594	245,979
2. Reserves for debt service	27,282		8,594	35,876
3. _____				
4. _____				
Total *(F1 - 4)*	219,667		62,188	281,855
G. TOTAL FUNDS AVAILABLE *(E + F)*	734,594		319,207	1,053,801

Notes and comments:

State	Year Ended	Group [1]
Montana	6-30-60	Cities under 2,500

II - DISBURSEMENTS

Item (Classify in columns 1 - 3 those disbursements shown in items A and B; in columns 5 - 7 those shown in item C; in columns 8 - 10 those shown in items D, E, and G.)	Systems on (or for) which funds are disbursed: State highways (1)	County or Township roads (2)	Municipal streets (3)	Total (4)
A. DIRECT HIGHWAY DISBURSEMENTS				
1. Capital outlay:				
a. Right-of-way	$	$	$	$
b. Engineering				
c. Construction			35,477	
Total (1a - c)			35,477	35,477
2. Maintenance:				
a. Maintenance of condition			330,445	
b. Snow and ice removal				
c. Traffic services				
Total (2a - c)			330,445	330,445
3. Highway equipment (*undistributed*)			18,251	18,251
4. General administration and engineering				
5. Highway and traffic police				
6. Other (*Specify*)				
Total (A1 - 5)			384,173	384,173
B. PAYMENTS TO OTHER GOVERNMENTS FOR HIGHWAYS				
1. To State for matching Federal-aid and other purposes	26,000			26,000
2. To counties				
3. To townships				
4. To municipalities				
5. To other (*Specify*)				
Total (B1 - 5)	26,000			26,000
C. DISBURSEMENTS FOR PARKING AND ALLIED FUNCTIONS	Capital outlay (5)	Maintenance (6)	Admin. & other (7)	
1. Parking facilities (*on and off street*)				
2. Street cleaning				
3. Street lighting		164,985		164,985
4. Sidewalks	420	4,131		4,551
5. Storm sewers and drainage				
Total (C1 - 5)	420	169,116		169,536
D. DEBT SERVICE ON LOCAL OBLIGATIONS	For road and street purposes (8)	For parking facilities (9)	For allied street functions (10)	
1. Bond interest and financing costs	26,951		1,583	28,534
2. Note interest and financing costs				
3. Bond redemption	70,374		13,925	84,299
4. Note redemption				
Total (D1 - 4)	97,325		15,508	112,833
E. DISBURSEMENTS AND TRANSFERS FOR NON-HIGHWAY PURPOSES				
F. TOTAL DISBURSEMENTS DURING YEAR (A - E)				692,542
G. BALANCES AT END OF YEAR				
1. Reserves for capital outlay, maintenance, etc.	204,549		51,817	256,366
2. Reserves for debt service	22,547		82,346	104,893
3. _____				
4. _____				
Total (G1 - 4)	227,096		134,163	361,259
H. TOTAL FUNDS ACCOUNTED FOR (F + G) - equals Sec. I, item G, total funds available.				1,053,801

[1] Indicate summary group, e.g., counties, townships, municipalities, population size-group, SMA, etc.

FORM PR-535 (5-60)

LOCAL ROAD AND STREET FINANCE REPORT

State: Montana | Year ended: 6-30-60 | Group: Cities under 2,500

III A - OBLIGATIONS ISSUED DURING YEAR AND APPLICATION OF PROCEEDS

Item	Road and street facilities		Parking facilities		Allied street functions	
	Bonds (1)	Notes (2)	Bonds (3)	Notes (4)	Bonds (5)	Notes (6)
1. PROCEEDS OF SALES						
a. Par value of bonds and notes issued by interest rate groups:						
(1) Less than 1 percent	$	$	$	$	$	$
(2) 1.0 to 1.9 percent						
(3) 2.0 to 2.9 percent						
(4) 3.0 to 3.9 percent						
(5) 4.0 to 4.9 percent						
(6) 5.0 to 5.9 percent	32,400				75,000	
(7) 6 percent and over	9,500					
Total *(a1 - 7)*	41,900				75,000	
b. Premium (+) or discount (-) on sales						
c. Accrued interest on sales						
Total *(1a - c)*	41,900				75,000	
2. APPLICATION OF PROCEEDS OF SALES						
a. For construction and reconstruction of roads and streets:						
(1) On State highways	26,000					
(2) On county or township roads						
(3) On municipal streets	15,606					
Total *(a1 - 3)*	41,606					
b. For parking facilities and allied street functions						
c. For debt service:						
(1) Refunding of bonds and funding or extension of notes						
(2) Regular payments of principal on debt						
(3) Interest payments						
Total *(c1 - 3)*						
d. For other purposes *(Specify)* _____						
Total *(2a - d)*	41,606					
3. AMOUNT UNALLOTED AT END OF YEAR *(1 less 2)*	294				75,000	

III B - CHANGE IN DEBT STATUS DURING YEAR, AND MATURITY SCHEDULE

Cities Under 2,500

1. BONDS AND NOTES OUTSTANDING AT BEGINNING OF YEAR *(par value)*	517,125				45,025	
2. AMOUNT ISSUED DURING YEAR						
a. Original issues	41,900				75,000	
b. Funding or refunding issues						
Total *(2a - b) (Checks III A, item 1a, total)*	41,900				75,000	
3. AMOUNT REDEEMED DURING YEAR *(Include prepayments and normal maturities)*						
a. From current revenues or reserves	70,374				13,925	
b. From funding or refunding issues						
Total *(3a - b)*	70,374				13,925	
4. BONDS AND NOTES OUTSTANDING AT END OF YEAR *(par value)*	488,651				106,100	
5. FUTURE MATURITIES OF AMOUNTS OUTSTANDING AT END OF YEAR						
a. First ensuing year	48,872				13,925	
b. Second ensuing year	48,872				11,675	
c. Third ensuing year	48,872				11,675	
d. Fourth ensuing year	48,872				10,675	
e. Fifth ensuing year	45,537				10,675	
Subtotal (5a - e)	241,025				58,625	
f. Next five-year period	192,838				45,065	
g. Remaining period to final maturity	54,788				2,410	
Total *(5a - g) (Equals item 4)*	488,651				106,100	

III C - STATEMENT OF INTEREST, REDEMPTION, AND SINKING FUNDS

1. RESERVES AT BEGINNING OF YEAR *(Checks Sec. I, item F2)*	1/ 27,282				3/ 8,594	
2. RECEIPTS DURING YEAR						
a. Proceeds of sale of bonds or notes *(Checks Sec. III A, item 2c)*	41,900				75,000	
b. Net earnings of sinking funds or investments						
c. Property taxes, general fund appropriations	97,930				14,680	
d. Other receipts *(Specify)* _____						
Total *(2a - d)*	139,830				89,680	
3. TOTAL FUNDS AVAILABLE *(1 plus 2)*	167,112				98,274	
4. DISBURSEMENTS DURING YEAR						
a. Interest	26,951				1,583	
b. Paying agents fees, and administration						
Subtotal (4a - b) (Checks Sec. II, items D-1 and 2)	26,951				1,583	
c. Redemption at par	70,374				13,925	
d. Redemption premium (+) or discount (-)						
Subtotal (4c - d) (Checks Sec. II, items D-3 and 4)	70,374				13,925	
e. Transfers to other funds *(Specify)* _____	* 47,240				420	
Total *(4a - e)*	144,565				15,928	
5. RESERVES AT END OF YEAR *(Checks Sec. II, item G 2)*	2/ 22,547				4/ 82,346	
6. TOTAL FUNDS ACCOUNTED FOR *(4 plus 5)*	167,112				98,274	

Notes and comments:

1/ 5,634 Undistributed Bonds
2/ 294 Undistributed Bonds
3/ 420 Undistributed Bonds
4/ 75,000 Undistributed Bonds
* 26,000 to Highway; 21,240 Construction

FORM PR-535
(5-60)

U.S. DEPARTMENT OF COMMERCE
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5.3)

FORM APPROVED
BUDGET BUREAU NO. 41-R2047

INSTRUCTIONS: Round all figures to nearest dollar

Montana — Cities 2,500 to 4,999

I- RECEIPT

Item	For road and street purposes (1)	For parking facilities (2)	For allied street functions (3)	Total (4)
A. RECEIPTS FROM LOCAL SOURCES				
1. Property taxes and special assessments	$ 619,800	$	$ 102,891	$ 722,691
2. General fund appropriations			10,038	10,038
3. Local taxes and fees levied on road-users:				
a. Local motor-fuel taxes				
b. Local registration and operators fees, etc.				
c. Parking meter and permit fees		27,225		
d. Bridge, ferry, tunnel or road tolls				
Total *(3a - d)*		27,225		27,225
4. Other local receipts:				
a. Income on investments				
b. _____				
c. _____				
Total *(4a - c)*				
5. Receipts from other local governments for highways:				
a. From counties				
b. From townships				
c. From municipalities				
d. Other *(Specify)*				
Total *(5a - d)*				
B. RECEIPTS FROM STATE GOVERNMENT				
1. Motor-fuel taxes				
2. Registration and operators fees, carrier taxes, etc.				
3. Unclassified payments from State highway funds				
4. Appropriations from State general funds				
5. Other *(Specify)*				
Total *(B1 - 5)*				
C. RECEIPTS FROM FEDERAL GOVERNMENT *(Specify)* *(Do not report Federal-aid funds)*				
1. _____				
2. _____				
Total *(C1 - 2)*				
D. PROCEEDS OF SALE OF BONDS AND NOTES				
1. Bonds	122,632			122,632
2. Notes				
Total *(D1 - 2)*	122,632			122,632
E. TOTAL RECEIPTS *(A - D)*	742,432	27,225	112,929	882,586
F. BALANCES AT BEGINNING OF YEAR				
1. Reserves for capital outlay, maintenance, etc.	93,517	2,899	51,860	148,276
2. Reserves for debt service	227,674		14,939	242,613
3. _____				
4. _____				
Total *(F1 - 4)*	321,191	2,899	66,799	390,889
G. TOTAL FUNDS AVAILABLE *(E + F)*	1,063,623	30,124	179,728	1,273,475

Notes and comments:

USCOMM-DC 49268-P60

State	Year Ended	Group [1]
Montana	6-30-60	Cities 2,500 to 4,999

II - DISBURSEMENTS

Item (Classify in columns 1 - 3 those disbursements shown in items A and B; in columns 5 - 7 those shown in item C; in columns 8 - 10 those shown in items D, E, and G.)	Systems on (or for) which funds are disbursed: State highways (1)	County or Township roads (2)	Municipal streets (3)	Total (4)
A. DIRECT HIGHWAY DISBURSEMENTS				
1. Capital outlay:				
a. Right-of-way	$	$	$	$
b. Engineering				
c. Construction			322,368	
Total (1a - c)			322,368	322,368
2. Maintenance:				
a. Maintenance of condition			315,382	
b. Snow and ice removal				
c. Traffic services				
Total (2a - c)			315,382	315,382
3. Highway equipment (undistributed)			7,468	7,468
4. General administration and engineering			1,640	1,640
5. Highway and traffic police				
6. Other (Specify)				
Total (A1 - 5)			646,858	646,858
B. PAYMENTS TO OTHER GOVERNMENTS FOR HIGHWAYS				
1. To State for matching Federal-aid and other purposes				
2. To counties				
3. To townships				
4. To municipalities				
5. To other (Specify)				
Total (B1 - 5)				
C. DISBURSEMENTS FOR PARKING AND ALLIED FUNCTIONS	Capital outlay (5)	Maintenance (6)	Admin. & other (7)	
1. Parking facilities (on and off street)		5,767		5,767
2. Street cleaning				
3. Street lighting		71,529		71,529
4. Sidewalks	800	1,272		2,072
5. Storm sewers and drainage		2,462		2,462
Total (C1 - 5)	800	81,030		81,830
D. DEBT SERVICE ON LOCAL OBLIGATIONS	For road and street purposes (8)	For parking facilities (9)	For allied street functions (10)	
1. Bond interest and financing costs	86,581		6,697	93,278
2. Note interest and financing costs				
3. Bond redemption	171,362		25,950	197,312
4. Note redemption				
Total (D1 - 4)	257,943		32,647	290,590
E. DISBURSEMENTS AND TRANSFERS FOR NON-HIGHWAY PURPOSES	4,277	23,794		28,071
F. TOTAL DISBURSEMENTS DURING YEAR (A - E)				1,047,349
G. BALANCES AT END OF YEAR				
1. Reserves for capital outlay, maintenance, etc.	105,868	563	57,545	163,976
2. Reserves for debt service	48,677		13,473	62,150
3. _____				
4. _____				
Total (G1 - 4)	154,545	563	71,018	226,126
H. TOTAL FUNDS ACCOUNTED FOR (F + G) - equals Sec. I, item G, total funds available.				1,273,475

[1] Indicate summary group, e.g., counties, townships, municipalities, population size-group, SMA, etc.

FORM PR-535
(5-60)

LOCAL ROAD AND STREET FINANCE REPORT

State	Year ended	Group
Montana	6-30-60	Cities 2,500 to 4,999

III A - OBLIGATIONS ISSUED DURING YEAR AND APPLICATION OF PROCEEDS

Item	Road and street facilities		Parking facilities		Allied street functions	
	Bonds (1)	Notes (2)	Bonds (3)	Notes (4)	Bonds (5)	Notes (6)
1. PROCEEDS OF SALES						
a. Par value of bonds and notes issued by interest rate groups:						
(1) Less than 1 percent	$	$	$	$	$	$
(2) 1.0 to 1.9 percent						
(3) 2.0 to 2.9 percent						
(4) 3.0 to 3.9 percent						
(5) 4.0 to 4.9 percent	86,000					
(6) 5.0 to 5.9 percent	36,632					
(7) 6 percent and over						
Total *(a1 - 7)*	122,632					
b. Premium (+) or discount (−) on sales						
c. Accrued interest on sales						
Total *(1a - c)*	122,632					
2. APPLICATION OF PROCEEDS OF SALES						
a. For construction and reconstruction of roads and streets:						
(1) On State highways						
(2) On county or township roads						
(3) On municipal streets	116,589					
Total *(a1 - 3)*	116,589					
b. For parking facilities and allied street functions						
c. For debt service:						
(1) Refunding of bonds and funding or extension of notes						
(2) Regular payments of principal on debt						
(3) Interest payments						
Total *(c1 - 3)*						
d. For other purposes *(Specify)* _____						
Total *(2a - d)*	116,589					
3. AMOUNT UNALLOTED AT END OF YEAR *(1 less 2)*	6,043					

III B - CHANGE IN DEBT STATUS DURING YEAR, AND MATURITY SCHEDULE

Cities 2,500 to 4,999

1. BONDS AND NOTES OUTSTANDING AT BEGINNING OF YEAR *(par value)*	1,279,742				143,110	
2. AMOUNT ISSUED DURING YEAR						
a. Original issues	122,632					
b. Funding or refunding issues						
Total *(2a - b) (Checks III A, item 1a, total)*	122,632					
3. AMOUNT REDEEMED DURING YEAR *(Include prepayments and normal maturities)*						
a. From current revenues or reserves	171,362				25,950	
b. From funding or refunding issues						
Total *(3a - b)*	171,362				25,950	
4. BONDS AND NOTES OUTSTANDING AT END OF YEAR *(par value)*	1,231,012				117,160	
5. FUTURE MATURITIES OF AMOUNTS OUTSTANDING AT END OF YEAR						
a. First ensuing year	122,325				16,006	
b. Second ensuing year	122,325				16,006	
c. Third ensuing year	122,325				16,006	
d. Fourth ensuing year	109,417				14,006	
e. Fifth ensuing year	105,917				11,916	
Subtotal (5a - e)	582,309				73,940	
f. Next five-year period	431,855				43,220	
g. Remaining period to final maturity	216,848					
Total *(5a - g) (Equals item 4)*	1,231,012				117,160	

III C - STATEMENT OF INTEREST, REDEMPTION, AND SINKING FUNDS

1. RESERVES AT BEGINNING OF YEAR *(Checks Sec. I, item F2)*	1/ 227,674				14,939	
2. RECEIPTS DURING YEAR						
a. Proceeds of sale of bonds or notes *(Checks Sec. III A, item 2c)*	122,632					
b. Net earnings of sinking funds or investments						
c. Property taxes, general fund appropriations	273,180				31,981	
d. Other receipts *(Specify)* _____						
Total *(2a - d)*	395,812				31,981	
3. TOTAL FUNDS AVAILABLE *(1 plus 2)*	623,486				46,920	
4. DISBURSEMENTS DURING YEAR						
a. Interest	86,581				6,697	
b. Paying agents fees, and administration						
Subtotal (4a - b) (Checks Sec. II, items D - 1 and 2)	86,581				6,697	
c. Redemption at par	171,362				25,950	
d. Redemption premium (+) or discount (-)						
Subtotal (4c - d) (Checks Sec. II, items D - 3 and 4)	171,362				25,950	
e. Transfers to other funds *(Specify)* _____	* 316,866				* 800	
Total *(4a - e)*	574,809				33,447	
5. RESERVES AT END OF YEAR *(Checks Sec. II, item G 2)*	2/ 48,677				13,473	
6. TOTAL FUNDS ACCOUNTED FOR *(4 plus 5)*	623,486				46,920	

Notes and comments:

1/ 196,000 Undistributed Bonds

2/ 6,043 Undistributed Bonds

* General Fund 4,277; Construction 313,389

FORM PR-535
(8-60)

U.S. DEPARTMENT OF COMMERCE
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5.3)

FORM APPROVED
BUDGET BUREAU NO. 41-R2047

INSTRUCTIONS: Round all figures to nearest dollar

Montana — Cities 5,000 to 9,999

I- RECEIPT

Item	For road and street purposes (1)	For parking facilities (2)	For allied street functions (3)	Total (4)
A. RECEIPTS FROM LOCAL SOURCES				
1. Property taxes and special assessments	$ 536,961	$	$ 57,697	$ 594,658
2. General fund appropriations				
3. Local taxes and fees levied on road-users:				
a. Local motor-fuel taxes				
b. Local registration and operators fees, etc.				
c. Parking meter and permit fees		93,119		
d. Bridge, ferry, tunnel or road tolls				
Total *(3a - d)*				93,119
4. Other local receipts:				
a. Income on investments				
b. _____				
c. _____				
Total *(4a - c)*				
5. Receipts from other local governments for highways:				
a. From counties				
b. From townships				
c. From municipalities				
d. Other *(Specify)*				
Total *(5a - d)*				
B. RECEIPTS FROM STATE GOVERNMENT				
1. Motor-fuel taxes				
2. Registration and operators fees, carrier taxes, etc.				
3. Unclassified payments from State highway funds				
4. Appropriations from State general funds				
5. Other *(Specify)*				
Total *(B1 - 5)*				
C. RECEIPTS FROM FEDERAL GOVERNMENT *(Specify)* *(Do not report Federal-aid funds)*				
1. _____				
2. _____				
Total *(C1 - 2)*				
D. PROCEEDS OF SALE OF BONDS AND NOTES				
1. Bonds				
2. Notes				
Total *(D1 - 2)*				
E. TOTAL RECEIPTS *(A - D)*	536,961	93,119	57,697	687,777
F. BALANCES AT BEGINNING OF YEAR				
1. Reserves for capital outlay, maintenance, etc.	92,259	6,104	20,301	118,664
2. Reserves for debt service	51,513		165	51,678
3. _____				
4. _____				
Total *(F1 - 4)*	143,772	6,104	20,466	170,342
G. TOTAL FUNDS AVAILABLE *(E + F)*	680,733	99,223	78,163	858,119

Notes and comments:

State	Year Ended	Group [1]
Montana	6-30-60	Cities 5,000 to 9,999

II - DISBURSEMENTS

Item (Classify in columns 1 - 3 those disbursements shown in items A and B; in columns 5 - 7 those shown in item C; in columns 8 - 10 those shown in items D, E, and G.)	Systems on (or for) which funds are disbursed: State highways (1)	County or Township roads (2)	Municipal streets (3)	Total (4)
A. DIRECT HIGHWAY DISBURSEMENTS				
1. Capital outlay:				
a. Right-of-way	$	$	$	$
b. Engineering				
c. Construction				
Total (1a - c)				
2. Maintenance:				
a. Maintenance of condition			318,244	
b. Snow and ice removal				
c. Traffic services				
Total (2a - c)			318,244	318,244
3. Highway equipment (undistributed)			185	185
4. General administration and engineering				
5. Highway and traffic police				
6. Other (Specify)				
Total (A1 - 5)			318,429	318,429
B. PAYMENTS TO OTHER GOVERNMENTS FOR HIGHWAYS				
1. To State for matching Federal-aid and other purposes	3,750			3,750
2. To counties				
3. To townships				
4. To municipalities				
5. To other (Specify)				
Total (B1 - 5)	3,750			3,750
C. DISBURSEMENTS FOR PARKING AND ALLIED FUNCTIONS	Capital outlay (5)	Maintenance (6)	Admin. & other (7)	
1. Parking facilities (on and off street)	3,864	14,618		18,482
2. Street cleaning				
3. Street lighting		62,809		62,809
4. Sidewalks				
5. Storm sewers and drainage				
Total (C1 - 5)	3,864	77,427		81,291
D. DEBT SERVICE ON LOCAL OBLIGATIONS	For road and street purposes (8)	For parking facilities (9)	For allied street functions (10)	
1. Bond interest and financing costs	67,624		85	67,709
2. Note interest and financing costs				
3. Bond redemption	165,460		1,500	166,960
4. Note redemption				
Total (D1 - 4)	233,084		1,585	234,669
E. DISBURSEMENTS AND TRANSFERS FOR NON-HIGHWAY PURPOSES		71,543		71,543
F. TOTAL DISBURSEMENTS DURING YEAR (A - E)				709,682
G. BALANCES AT END OF YEAR				
1. Reserves for capital outlay, maintenance, etc.	72,359	9,198	13,308	94,865
2. Reserves for debt service	53,111		461	53,572
3. _____				
4. _____				
Total (G1 - 4)	125,470	9,198	13,769	148,437
H. TOTAL FUNDS ACCOUNTED FOR (F + G) - equals Sec. I, item G, total funds available.				858,119

[1] Indicate summary group, e.g., counties, townships, municipalities, population size-group, SMA, etc.

FORM PR-535
(5-60)

LOCAL ROAD AND STREET FINANCE REPORT

State	Year ended	Group
Montana	6-30-60	Cities 5,000 to 9,999

III A - OBLIGATIONS ISSUED DURING YEAR AND APPLICATION OF PROCEEDS

Item	Road and street facilities		Parking facilities		Allied street functions	
	Bonds (1)	Notes (2)	Bonds (3)	Notes (4)	Bonds (5)	Notes (6)
1. PROCEEDS OF SALES						
a. Par value of bonds and notes issued by interest rate groups:						
(1) Less than 1 percent	$	$	$	$	$	$
(2) 1.0 to 1.9 percent						
(3) 2.0 to 2.9 percent						
(4) 3.0 to 3.9 percent						
(5) 4.0 to 4.9 percent						
(6) 5.0 to 5.9 percent						
(7) 6 percent and over						
Total *(a1 - 7)*						
b. Premium (+) or discount (−) on sales						
c. Accrued interest on sales						
Total *(1a - c)*						
2. APPLICATION OF PROCEEDS OF SALES						
a. For construction and reconstruction of roads and streets:						
(1) On State highways						
(2) On county or township roads						
(3) On municipal streets						
Total *(a1 - 3)*						
b. For parking facilities and allied street functions						
c. For debt service:						
(1) Refunding of bonds and funding or extension of notes						
(2) Regular payments of principal on debt						
(3) Interest payments						
Total *(c1 - 3)*						
d. For other purposes *(Specify)* _____						
Total *(2a - d)*						
3. AMOUNT UNALLOTED AT END OF YEAR *(1 less 2)*						

III B - CHANGE IN DEBT STATUS DURING YEAR, AND MATURITY SCHEDULE

Cities 5,000 to 9,999

1. BONDS AND NOTES OUTSTANDING AT BEGINNING OF YEAR *(par value)*	1,213,080				2,000	
2. AMOUNT ISSUED DURING YEAR						
a. Original issues						
b. Funding or refunding issues						
Total *(2a - b) (Checks III A, item 1a, total)*						
3. AMOUNT REDEEMED DURING YEAR *(Include prepayments and normal maturities)*						
a. From current revenues or reserves	165,460				1,500	
b. From funding or refunding issues						
Total *(3a - b)*	165,460					
4. BONDS AND NOTES OUTSTANDING AT END OF YEAR *(par value)*	1,047,620				500	
5. FUTURE MATURITIES OF AMOUNTS OUTSTANDING AT END OF YEAR						
a. First ensuing year	110,377				500	
b. Second ensuing year	103,651					
c. Third ensuing year	103,650					
d. Fourth ensuing year	80,881					
e. Fifth ensuing year	80,881					
Subtotal (5a - e)	479,440				500	
f. Next five-year period	343,905					
g. Remaining period to final maturity	224,275					
Total *(5a - g) (Equals item 4)*	1,047,620				500	

III C - STATEMENT OF INTEREST, REDEMPTION, AND SINKING FUNDS

1. RESERVES AT BEGINNING OF YEAR *(Checks Sec. I, item F2)*	51,513				165	
2. RECEIPTS DURING YEAR						
a. Proceeds of sale of bonds or notes *(Checks Sec. III A, item 2c)*						
b. Net earnings of sinking funds or investments						
c. Property taxes, general fund appropriations	234,682				1,881	
d. Other receipts *(Specify)* _____						
Total *(2a - d)*	234,682				1,881	
3. TOTAL FUNDS AVAILABLE *(1 plus 2)*	286,195				2,046	
4. DISBURSEMENTS DURING YEAR						
a. Interest	67,624				85	
b. Paying agents fees, and administration						
Subtotal (4a - b) (Checks Sec. II, items D - 1 and 2)	67,624				85	
c. Redemption at par	165,460				1,500	
d. Redemption premium (+) or discount (-)						
Subtotal (4c - d) (Checks Sec. II, items D - 3 and 4)	165,460				1,500	
e. Transfers to other funds *(Specify)* _____						
Total *(4a - e)*	233,084				1,585	
5. RESERVES AT END OF YEAR *(Checks Sec. II, item G 2)*	53,111				461	
6. TOTAL FUNDS ACCOUNTED FOR *(4 plus 5)*	286,195				2,046	

Notes and comments:

FORM PR-535
(8-60)

U.S. DEPARTMENT OF COMMERCE
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5.3)

FORM APPROVED
BUDGET BUREAU NO. 41-R2047

INSTRUCTIONS: Round all figures to nearest dollar — Montana — Cities 10,000 to 24,999

I. RECEIPT

Item	For road and street purposes (1)	For parking facilities (2)	For allied street functions (3)	Total (4)
A. RECEIPTS FROM LOCAL SOURCES				
1. Property taxes and special assessments	$ 837,872	$	$ 135,635	$ 973,507
2. General fund appropriations				
3. Local taxes and fees levied on road-users:				
a. Local motor-fuel taxes				
b. Local registration and operators fees, etc.				
c. Parking meter and permit fees		137,489		
d. Bridge, ferry, tunnel or road tolls				
Total (3a - d)		137,489		137,489
4. Other local receipts:				
a. Income on investments				
b. _____				
c. _____				
Total (4a - c)				
5. Receipts from other local governments for highways:				
a. From counties	10,676			
b. From townships				
c. From municipalities				
d. Other (Specify)				
Total (5a - d)	10,676			10,676
B. RECEIPTS FROM STATE GOVERNMENT				
1. Motor-fuel taxes				
2. Registration and operators fees, carrier taxes, etc.				
3. Unclassified payments from State highway funds				
4. Appropriations from State general funds				
5. Other (Specify)				
Total (B1 - 5)				
C. RECEIPTS FROM FEDERAL GOVERNMENT (Specify) *(Do not report Federal-aid funds)*				
1. _____				
2. _____				
Total (C1 - 2)				
D. PROCEEDS OF SALE OF BONDS AND NOTES				
1. Bonds	764,500		1,200	765,700
2. Notes ..... Accrued Interest	398			398
Total (D1 - 2)	764,898		1,200	766,098
E. TOTAL RECEIPTS (A - D)	1,613,446	137,489	136,835	1,887,770
F. BALANCES AT BEGINNING OF YEAR				
1. Reserves for capital outlay, maintenance, etc.	118,072	6,503	25,890	150,465
2. Reserves for debt service	169,502		4,328	173,830
3. _____				
4. _____				
Total (F1 - 4)	287,574	6,503	30,218	324,295
G. TOTAL FUNDS AVAILABLE (E + F)	1,901,020	143,992	167,053	2,212,065

Notes and comments:

State	Year Ended	Group [1]
Montana	6-30-60	Cities 10,000 to 24,999

II - DISBURSEMENTS

Item (Classify in columns 1 - 3 those disbursements shown in items A and B; in columns 5 - 7 those shown in item C; in columns 8 - 10 those shown in items D, E, and G.)	Systems on (or for) which funds are disbursed: State highways (1)	County or Township roads (2)	Municipal streets (3)	Total (4)
A. DIRECT HIGHWAY DISBURSEMENTS				
1. Capital outlay:				
a. Right-of-way	$	$	$	$
b. Engineering				
c. Construction			240,157	
Total (1a - c)			240,157	240,157
2. Maintenance:				
a. Maintenance of condition			497,062	
b. Snow and ice removal				
c. Traffic services				
Total (2a - c)			497,062	497,062
3. Highway equipment (undistributed)			13,643	13,643
4. General administration and engineering			7,201	7,201
5. Highway and traffic police				
6. Other (Specify)				
Total (A1 - 5)			758,063	758,063
B. PAYMENTS TO OTHER GOVERNMENTS FOR HIGHWAYS				
1. To State for matching Federal-aid and other purposes	114,961			
2. To counties				
3. To townships				
4. To municipalities				
5. To other (Specify)				
Total (B1 - 5)	114,961			114,961
C. DISBURSEMENTS FOR PARKING AND ALLIED FUNCTIONS	Capital outlay (5)	Maintenance (6)	Admin. & other (7)	
1. Parking facilities (on and off street)	12,690	41,907		54,597
2. Street cleaning				
3. Street lighting		123,474		123,474
4. Sidewalks	1,200			1,200
5. Storm sewers and drainage				
Total (C1 - 5)	13,890	165,381		179,271
D. DEBT SERVICE ON LOCAL OBLIGATIONS	For road and street purposes (8)	For parking facilities (9)	For allied street functions (10)	
1. Bond interest and financing costs	60,651		2,540	63,191
2. Note interest and financing costs				
3. Bond redemption	234,700		19,693	254,393
4. Note redemption				
Total (D1 - 4)	295,351		22,233	317,584
E. DISBURSEMENTS AND TRANSFERS FOR NON-HIGHWAY PURPOSES		80,503		80,503
F. TOTAL DISBURSEMENTS DURING YEAR (A - E)				1,450,382
G. BALANCES AT END OF YEAR				
1. Reserves for capital outlay, maintenance, etc.	138,813	8,892	15,264	162,969
2. Reserves for debt service	593,832		4,882	598,714
3.				
4.				
Total (G1 - 4)	732,645	8,892	20,146	761,683
H. TOTAL FUNDS ACCOUNTED FOR (F + G) - equals Sec. I, item G, total funds available.				2,212,065

[1] Indicate summary group, e.g., counties, townships, municipalities, population size-group, SMA, etc.

FORM PR-535 (5-60)

LOCAL ROAD AND STREET FINANCE REPORT

State: Montana | Year ended: 6-30-60 | Group: Cities 10,000 to 24,999

III A - OBLIGATIONS ISSUED DURING YEAR AND APPLICATION OF PROCEEDS

Item	Road and street facilities		Parking facilities		Allied street functions	
	Bonds (1)	Notes (2)	Bonds (3)	Notes (4)	Bonds (5)	Notes (6)
1. PROCEEDS OF SALES						
a. Par value of bonds and notes issued by interest rate groups:						
(1) Less than 1 percent	$	$	$	$	$	$
(2) 1.0 to 1.9 percent						
(3) 2.0 to 2.9 percent						
(4) 3.0 to 3.9 percent						
(5) 4.0 to 4.9 percent	110,000					
(6) 5.0 to 5.9 percent	321,500					
(7) 6 percent and over	333,000				1,200	
Total *(a1 - 7)*	764,500					
b. Premium (+) or discount (-) on sales						
c. Accrued interest on sales						
Total *(1a - c)*	764,500				1,200	
2. APPLICATION OF PROCEEDS OF SALES						
a. For construction and reconstruction of roads and streets:						
(1) On State highways	114,961					
(2) On county or township roads						
(3) On municipal streets	110,736					
Total *(a1 - 3)*	225,697					
b. For parking facilities and allied street functions					1,200	
c. For debt service:						
(1) Refunding of bonds and funding or extension of notes						
(2) Regular payments of principal on debt						
(3) Interest payments						
Total *(c1 - 3)*						
d. For other purposes *(Specify)* _____						
Total *(2a - d)*	225,697				1,200	
3. AMOUNT UNALLOTED AT END OF YEAR *(1 less 2)*	538,803				0	

III B - CHANGE IN DEBT STATUS DURING YEAR, AND MATURITY SCHEDULE

Cities 10,000 to 24,999

1. BONDS AND NOTES OUTSTANDING AT BEGINNING OF YEAR *(par value)*	1,548,777				42,393	
2. AMOUNT ISSUED DURING YEAR						
a. Original issues	764,500				1,200	
b. Funding or refunding issues						
Total *(2a - b) (Checks III A, item 1a, total)*	764,500				1,200	
3. AMOUNT REDEEMED DURING YEAR *(Include prepayments and normal maturities)*						
a. From current revenues or reserves	234,700				19,693	
b. From funding or refunding issues						
Total *(3a - b)*	234,700				19,693	
4. BONDS AND NOTES OUTSTANDING AT END OF YEAR *(par value)*	2,078,577				23,900	
5. FUTURE MATURITIES OF AMOUNTS OUTSTANDING AT END OF YEAR						
a. First ensuing year	157,949				10,468	
b. Second ensuing year	152,077				9,741	
c. Third ensuing year	152,077				3,511	
d. Fourth ensuing year	151,877				180	
e. Fifth ensuing year	146,069					
Subtotal (5a - e)	760,049				23,900	
f. Next five-year period	713,599					
g. Remaining period to final maturity	604,929					
Total *(5a - g) (Equals item 4)*	2,078,577				23,900	

III C - STATEMENT OF INTEREST, REDEMPTION, AND SINKING FUNDS

1. RESERVES AT BEGINNING OF YEAR *(Checks Sec. I, item F2)*	1/169,502				4,328	
2. RECEIPTS DURING YEAR						
a. Proceeds of sale of bonds or notes *(Checks Sec. III A, item 2c)*	764,500				1,200	
b. Net earnings of sinking funds or investments						
c. Property taxes, general fund appropriations	290,291				22,787	
d. Other receipts *(Specify)* Accrued Interest	398					
Total *(2a - d)*	1,055,189				23,987	
3. TOTAL FUNDS AVAILABLE *(1 plus 2)*	1,224,691				28,315	
4. DISBURSEMENTS DURING YEAR						
a. Interest	60,651				2,540	
b. Paying agents fees, and administration						
Subtotal (4a - b) (Checks Sec. II, items D - 1 and 2)	60,651				2,540	
c. Redemption at par	234,700				19,693	
d. Redemption premium (+) or discount (-)						
Subtotal (4c - d) (Checks Sec. II, items D - 3 and 4)	234,700				19,693	
e. Transfers to other funds *(Specify)* Construction & Highway	* 335,508				1,200	
Total *(4a - e)*	630,859				23,433	
5. RESERVES AT END OF YEAR *(Checks Sec. II, item G 2)*	2/593,832				4,882	
6. TOTAL FUNDS ACCOUNTED FOR *(4 plus 5)*	1,224,691				28,315	

Notes and comments:

1/ 109,811 Undistributed Bonds
2/ 538,803 Undistributed Bonds

* 114,961 to Highway; 220,547 Construction

FORM PR-535
(8-60)

U.S. DEPARTMENT OF COMMERCE
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5.3)

FORM APPROVED
BUDGET BUREAU NO. 41-R2047

INSTRUCTIONS: Round all figures to nearest dollar

Montana — Cities 25,000 to 49,999

I- RECEIPT

Item	For road and street purposes (1)	For parking facilities (2)	For allied street functions (3)	Total (4)
A. RECEIPTS FROM LOCAL SOURCES				
1. Property taxes and special assessments	$ 415,263	$	$ 71,669	$ 486,932
2. General fund appropriations				
3. Local taxes and fees levied on road-users:				
a. Local motor-fuel taxes				
b. Local registration and operators fees, etc.				
c. Parking meter and permit fees		198,213		
d. Bridge, ferry, tunnel or road tolls		198,213		198,213
Total *(3a - d)*				
4. Other local receipts:				
a. Income on investments				
b. _____				
c. _____				
Total *(4a - c)*				
5. Receipts from other local governments for highways:				
a. From counties	50,662			
b. From townships				
c. From municipalities				
d. Other *(Specify)*				
Total *(5a - d)*	50,662			50,662
B. RECEIPTS FROM STATE GOVERNMENT				
1. Motor-fuel taxes				
2. Registration and operators fees, carrier taxes, etc.				
3. Unclassified payments from State highway funds				
4. Appropriations from State general funds				
5. Other *(Specify)*				
Total *(B1 - 5)*				
C. RECEIPTS FROM FEDERAL GOVERNMENT *(Specify)* *(Do not report Federal-aid funds)*				
1. _____				
2. _____				
Total *(C1 - 2)*				
D. PROCEEDS OF SALE OF BONDS AND NOTES				
1. Bonds	77,125		29,597	106,722
2. Notes				
Total *(D1 - 2)*	77,125		29,597	106,722
E. TOTAL RECEIPTS *(A - D)*	543,050	198,213	101,266	842,529
F. BALANCES AT BEGINNING OF YEAR				
1. Reserves for capital outlay, maintenance, etc.	93,389	37,733	12,979	144,101
2. Reserves for debt service	22,960		6,985	29,945
3. _____				
4. _____				
Total *(F1 - 4)*	116,349	37,733	19,964	174,046
G. TOTAL FUNDS AVAILABLE *(E + F)*	659,399	235,946	121,230	1,016,575

Notes and comments:

USCOMM-DC 49258-P60

State	Year Ended	Group [1]
Montana	6-30-60	Cities 25,000 to 49,999

II - DISBURSEMENTS

Item (Classify in columns 1 - 3 those disbursements shown in items A and B; in columns 5 - 7 those shown in item C; in columns 8 - 10 those shown in items D, E, and G.)	Systems on (or for) which funds are disbursed: State highways (1)	County or Township roads (2)	Municipal streets (3)	Total (4)
A. DIRECT HIGHWAY DISBURSEMENTS				
1. Capital outlay:				
a. Right-of-way	$	$	$	$
b. Engineering				
c. Construction			80,061	
Total (1a - c)			80,061	80,061
2. Maintenance:				
a. Maintenance of condition			384,753	
b. Snow and ice removal				
c. Traffic services				
Total (2a - c)			384,753	384,753
3. Highway equipment (undistributed)				
4. General administration and engineering			2,232	2,232
5. Highway and traffic police				
6. Other (Specify)				
Total (A1 - 5)			467,046	467,046
B. PAYMENTS TO OTHER GOVERNMENTS FOR HIGHWAYS				
1. To State for matching Federal-aid and other purposes				
2. To counties				
3. To townships				
4. To municipalities				
5. To other (Specify)				
Total (B1 - 5)				
C. DISBURSEMENTS FOR PARKING AND ALLIED FUNCTIONS	Capital outlay (5)	Maintenance (6)	Admin. & other (7)	
1. Parking facilities (on and off street)	2,174	140,648		142,822
2. Street cleaning				
3. Street lighting		42,816		42,816
4. Sidewalks	29,597			29,597
5. Storm sewers and drainage		2,947		2,947
Total (C1 - 5)	31,771	186,411		218,182
D. DEBT SERVICE ON LOCAL OBLIGATIONS	For road and street purposes (8)	For parking facilities (9)	For allied street functions (10)	
1. Bond interest and financing costs	16,895		1,824	18,719
2. Note interest and financing costs				
3. Bond redemption	40,200		20,915	61,115
4. Note redemption				
Total (D1 - 4)	57,095		22,739	79,834
E. DISBURSEMENTS AND TRANSFERS FOR NON-HIGHWAY PURPOSES		69,285		69,285
F. TOTAL DISBURSEMENTS DURING YEAR (A - E)				834,347
G. BALANCES AT END OF YEAR				
1. Reserves for capital outlay, maintenance, etc.	84,592	23,839	21,468	129,899
2. Reserves for debt service	50,666		1,663	52,329
3. _____				
4. _____				
Total (G1 - 4)	135,258	23,839	23,131	182,228
H. TOTAL FUNDS ACCOUNTED FOR (F + G) - equals Sec. I, item G, total funds available.				1,016,575

[1] Indicate summary group, e.g., counties, townships, municipalities, population size-group, SMA, etc.

III B - CHANGE IN DEBT STATUS DURING YEAR, AND MATURITY SCHEDULE

Cities 25,000 to 49,999

1. BONDS AND NOTES OUTSTANDING AT BEGINNING OF YEAR *(par value)*	215,877				53,731	
2. AMOUNT ISSUED DURING YEAR						
a. Original issues	77,125				29,597	
b. Funding or refunding issues						
Total *(2a - b) (Checks III A, item 1a, total)*	77,125				29,597	
3. AMOUNT REDEEMED DURING YEAR *(Include prepayments and normal maturities)*						
a. From current revenues or reserves	40,200				20,915	
b. From funding or refunding issues						
Total *(3a - b)*	40,200				20,915	
4. BONDS AND NOTES OUTSTANDING AT END OF YEAR *(par value)*	252,802				62,413	
5. FUTURE MATURITIES OF AMOUNTS OUTSTANDING AT END OF YEAR						
a. First ensuing year	47,416				11,851	
b. Second ensuing year	42,916				8,074	
c. Third ensuing year	28,266				6,548	
d. Fourth ensuing year	21,266				5,641	
e. Fifth ensuing year	21,266				4,324	
Subtotal (5a - e)	161,130				36,438	
f. Next five-year period	60,750				16,960	
g. Remaining period to final maturity	30,922				9,015	
Total *(5a - g) (Equals item 4)*	252,802				62,413	

III C - STATEMENT OF INTEREST, REDEMPTION, AND SINKING FUNDS

1. RESERVES AT BEGINNING OF YEAR *(Checks Sec. I, item F2)*	1/ 22,960				6,985	
2. RECEIPTS DURING YEAR						
a. Proceeds of sale of bonds or notes *(Checks Sec. III A, item 2c)*	77,125				29,597	
b. Net earnings of sinking funds or investments						
c. Property taxes, general fund appropriations	73,469				17,417	
d. Other receipts *(Specify)* _____						
Total *(2a - d)*	150,594				47,014	
3. TOTAL FUNDS AVAILABLE *(1 plus 2)*	173,554				53,999	
4. DISBURSEMENTS DURING YEAR						
a. Interest	16,895				1,824	
b. Paying agents fees, and administration						
Subtotal (4a - b) (Checks Sec. II, items D - 1 and 2)	16,895					
c. Redemption at par	40,200				20,915	
d. Redemption premium (+) or discount (-)						
Subtotal (4c - d) (Checks Sec. II, items D - 3 and 4)	40,200					
e. Transfers to other funds *(Specify)* _____	65,793				29,597	
Total *(4a - e)*	122,888				52,336	
5. RESERVES AT END OF YEAR *(Checks Sec. II, item G 2)*	2/ 50,666				1,663	
6. TOTAL FUNDS ACCOUNTED FOR *(4 plus 5)*	173,554				53,999	

Notes and comments:

1/ 3,968 Undistributed Bonds
2/ 15,300 Undistributed Bonds

FORM PR-535 (5-60) LOCAL ROAD AND STREET FINANCE REPORT	State	Year ended	Group
	Montana	6-30-60	Cities 25,000 to 49,999

III A - OBLIGATIONS ISSUED DURING YEAR AND APPLICATION OF PROCEEDS

Item	Road and street facilities		Parking facilities		Allied street functions	
	Bonds (1)	Notes (2)	Bonds (3)	Notes (4)	Bonds (5)	Notes (6)
1. PROCEEDS OF SALES						
a. Par value of bonds and notes issued by interest rate groups:						
(1) Less than 1 percent	$	$	$	$	$ 29,597	$
(2) 1.0 to 1.9 percent						
(3) 2.0 to 2.9 percent						
(4) 3.0 to 3.9 percent						
(5) 4.0 to 4.9 percent						
(6) 5.0 to 5.9 percent	77,125					
(7) 6 percent and over						
Total *(a1 - 7)*	77,125				29,597	
b. Premium (+) or discount (-) on sales						
c. Accrued interest on sales						
Total *(1a - c)*	77,125				29,597	
2. APPLICATION OF PROCEEDS OF SALES						
a. For construction and reconstruction of roads and streets:						
(1) On State highways						
(2) On county or township roads						
(3) On municipal streets	61,825					
Total *(a1 - 3)*	61,825					
b. For parking facilities and allied street functions					29,597	
c. For debt service:						
(1) Refunding of bonds and funding or extension of notes						
(2) Regular payments of principal on debt						
(3) Interest payments						
Total *(c1 - 3)*						
d. For other purposes *(Specify)* _____						
Total *(2a - d)*	61,825				29,597	
3. AMOUNT UNALLOTED AT END OF YEAR *(1 less 2)*	15,300				0	

FORM PR-535
(8-60)

U.S. DEPARTMENT OF COMMERCE
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5.3)

FORM APPROVED
BUDGET BUREAU NO. 41-R2047

INSTRUCTIONS: Round all figures to nearest dollar

Montana — Cities 50,000 to 99,999

I- RECEIPT

Item	For road and street purposes (1)	For parking facilities (2)	For allied street functions (3)	Total (4)
A. RECEIPTS FROM LOCAL SOURCES				
1. Property taxes and special assessments	$1,719,752	$	$ 263,186	$ 1,982,938
2. General fund appropriations				
3. Local taxes and fees levied on road-users:				
a. Local motor-fuel taxes				
b. Local registration and operators fees, etc.				
c. Parking meter and permit fees		320,792		
d. Bridge, ferry, tunnel or road tolls				
Total (3a - d)		320,792		320,792
4. Other local receipts:				
a. Income on investments				
b. _____				
c. _____				
Total (4a - c)				
5. Receipts from other local governments for highways:				
a. From counties				
b. From townships				
c. From municipalities				
d. Other *(Specify)*				
Total (5a - d)				
B. RECEIPTS FROM STATE GOVERNMENT				
1. Motor-fuel taxes				
2. Registration and operators fees, carrier taxes, etc.				
3. Unclassified payments from State highway funds				
4. Appropriations from State general funds				
5. Other *(Specify)*				
Total (B1 - 5)				
C. RECEIPTS FROM FEDERAL GOVERNMENT *(Specify)* *(Do not report Federal-aid funds)*				
1. _____				
2. _____				
Total (C1 - 2)				
D. PROCEEDS OF SALE OF BONDS AND NOTES				
1. Bonds	205,320		7,300	212,620
2. Notes				
Total (D1 - 2)	205,320		7,300	212,620
E. TOTAL RECEIPTS *(A - D)*	1,925,072	320,792	270,486	2,516,350
F. BALANCES AT BEGINNING OF YEAR				
1. Reserves for capital outlay, maintenance, etc.	195,283	25,851	53,367	274,501
2. Reserves for debt service	adj 234,388		13,779	248,167
3. _____				
4. _____				
Total (F1 - 4)	429,671	25,851	67,146	522,668
G. TOTAL FUNDS AVAILABLE *(E + F)*	2,354,743	346,643	337,632	3,039,018

Notes and comments:

FORM PR-535
(5-60)

LOCAL ROAD AND STREET FINANCE REPORT

State: Montana | Year ended: 6-30-60 | Group: Cities 50,000 to 99,999

III A - OBLIGATIONS ISSUED DURING YEAR AND APPLICATION OF PROCEEDS

Item	Road and street facilities		Parking facilities		Allied street functions	
	Bonds (1)	Notes (2)	Bonds (3)	Notes (4)	Bonds (5)	Notes (6)
1. PROCEEDS OF SALES						
a. Par value of bonds and notes issued by interest rate groups:						
(1) Less than 1 percent	$	$	$	$	$	$
(2) 1.0 to 1.9 percent						
(3) 2.0 to 2.9 percent						
(4) 3.0 to 3.9 percent						
(5) 4.0 to 4.9 percent	110,320				7,300	
(6) 5.0 to 5.9 percent	95,000					
(7) 6 percent and over						
Total *(a1 - 7)*	205,320				7,300	
b. Premium (+) or discount (−) on sales						
c. Accrued interest on sales						
Total *(1a - c)*	205,320				7,300	
2. APPLICATION OF PROCEEDS OF SALES						
a. For construction and reconstruction of roads and streets:						
(1) On State highways						
(2) On county or township roads						
(3) On municipal streets	201,972					
Total *(a1 - 3)*	201,972					
b. For parking facilities and allied street functions					7,300	
c. For debt service:						
(1) Refunding of bonds and funding or extension of notes						
(2) Regular payments of principal on debt						
(3) Interest payments						
Total *(c1 - 3)*						
d. For other purposes *(Specify)* _____						
Total *(2a - d)*	201,972				7,300	
3. AMOUNT UNALLOTED AT END OF YEAR *(1 less 2)*	3,348				0	

III B - CHANGE IN DEBT STATUS DURING YEAR, AND MATURITY SCHEDULE

Cities 50,000 to 99,999

1. BONDS AND NOTES OUTSTANDING AT BEGINNING OF YEAR *(par value)*	5,227,814				197,372	
2. AMOUNT ISSUED DURING YEAR						
a. Original issues	205,320				7,300	
b. Funding or refunding issues						
Total *(2a - b) (Checks III A, item 1a, total)*	205,320				7,300	
3. AMOUNT REDEEMED DURING YEAR *(Include prepayments and normal maturities)*						
a. From current revenues or reserves	536,270				56,993	
b. From funding or refunding issues ...Cancelled by Law	87,422				5,214	
Total *(3a - b)*	623,692				62,207	
4. BONDS AND NOTES OUTSTANDING AT END OF YEAR *(par value)*	4,809,442				142,465	
5. FUTURE MATURITIES OF AMOUNTS OUTSTANDING AT END OF YEAR						
a. First ensuing year	444,700				44,415	
b. Second ensuing year	422,943				37,970	
c. Third ensuing year	396,601				22,622	
d. Fourth ensuing year	391,623				14,053	
e. Fifth ensuing year	385,098				12,415	
Subtotal (5a - e)	2,040,965				131,475	
f. Next five-year period	1,881,649				10,990	
g. Remaining period to final maturity	886,828					
Total *(5a - g) (Equals item 4)*	4,809,442				142,465	

III C - STATEMENT OF INTEREST, REDEMPTION, AND SINKING FUNDS

1. RESERVES AT BEGINNING OF YEAR *(Checks Sec. I, item F2)*. ...Adj.	1/ 234,388				3/ 13,779	
2. RECEIPTS DURING YEAR						
a. Proceeds of sale of bonds or notes *(Checks Sec. III A, item 2c)*	205,320				7,300	
b. Net earnings of sinking funds or investments						
c. Property taxes, general fund appropriations	775,025				68,065	
d. Other receipts *(Specify)* _____						
Total *(2a - d)*	980,345				75,365	
3. TOTAL FUNDS AVAILABLE *(1 plus 2)*	1,214,733				89,144	
4. DISBURSEMENTS DURING YEAR						
a. Interest	249,697				9,602	
b. Paying agents fees, and administration						
Subtotal (4a - b) (Checks Sec. II, items D - 1 and 2)	249,697				9,602	
c. Redemption at par	536,270				56,993	
d. Redemption premium (+) or discount (-)						
Subtotal (4c - d) (Checks Sec. II, items D - 3 and 4)	536,270				56,993	
e. Transfers to other funds *(Specify)* _____	* 233,777				14,127	
Total *(4a - e)*	1,019,744				80,722	
5. RESERVES AT END OF YEAR *(Checks Sec. II, item G 2)*	2/ 194,989				8,422	
6. TOTAL FUNDS ACCOUNTED FOR *(4 plus 5)*	1,214,733				89,144	

Notes and comments:

1/ 63,611 Undistributed Bond Funds Contained in this Item * 1,045 Transfer; 232,732 Construction
2/ 36,199 Undistributed Bond Funds Contained in this Item
3/ 6,827 Undistributed Bond Funds Contained in this Item

FORM PR-535
(5-60)

U.S. DEPARTMENT OF COMMERCE
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5.3)

FORM APPROVED
BUDGET BUREAU NO. 41-R2047

INSTRUCTIONS: Round all figures to nearest dollar

I- RECEIPT

Item	For road and street purposes (1)	For parking facilities (2)	For allied street functions (3)	Total (4)
A. RECEIPTS FROM LOCAL SOURCES				
1. Property taxes and special assessments	$ 897,289	$	$ 144,521	$ 1,041,810
2. General fund appropriations				
3. Local taxes and fees levied on road-users:				
a. Local motor-fuel taxes				
b. Local registration and operators fees, etc.	493,870			493,870
c. Parking meter and permit fees		184,536		184,536
d. Bridge, ferry, tunnel or road tolls				
Total *(3a - d)*	493,870	184,536		678,406
4. Other local receipts:				
a. Income on investments				
b. _____				
c. _____				
Total *(4a - c)*				
5. Receipts from other local governments for highways:				
a. From counties				
b. From townships				
c. From municipalities				
d. Other *(Specify)*				
Total *(5a - d)*				
B. RECEIPTS FROM STATE GOVERNMENT				
1. Motor-fuel taxes				
2. Registration and operators fees, carrier taxes, etc.				
3. Unclassified payments from State highway funds				
4. Appropriations from State general funds				
5. Other *(Specify)*				
Total *(B1 - 5)*				
C. RECEIPTS FROM FEDERAL GOVERNMENT *(Specify)* *(Do not report Federal-aid funds)*				
1. Forest Reserve	31			31
2. _____				
Total *(C1 - 2)*	31			31
D. PROCEEDS OF SALE OF BONDS AND NOTES				
1. Bonds	24,320		7,300	31,620
2. Notes				
Total *(D1 - 2)*	24,320		7,300	31,620
E. TOTAL RECEIPTS *(A - D)*	1,415,510	184,536	151,821	1,751,867
F. BALANCES AT BEGINNING OF YEAR				
1. Reserves for capital outlay, maintenance, etc.	448,136	25,851	62,635	536,622
2. Reserves for debt service	21,702		24,763	46,465
3. _____				
4. _____				
Total *(F1 - 4)*	469,838	25,851	87,398	583,087
G. TOTAL FUNDS AVAILABLE *(E + F)*	1,885,348	210,387	239,219	2,334,954

Notes and comments:

Yellowstone County
Cities of:- Billings, Broadview and Laurel.

State	Year Ended	Group [1]
Montana	6-30-60	SMSA - Billings

II - DISBURSEMENTS

Item (Classify in columns 1 - 3 those disbursements shown in items A and B; in columns 5 - 7 those shown in item C; in columns 8 - 10 those shown in items D, E, and G.)	Systems on (or for) which funds are disbursed: State highways (1)	County or Township roads (2)	Municipal streets (3)	Total (4)
A. DIRECT HIGHWAY DISBURSEMENTS				
1. Capital outlay:				
a. Right-of-way	$	$	$ 28,204	$ 28,204
b. Engineering				
c. Construction				
Total (1a - c)			28,204	28,204
2. Maintenance:				
a. Maintenance of condition		413,579	577,215	990,794
b. Snow and ice removal				
c. Traffic services				
Total (2a - c)		413,579	577,215	990,794
3. Highway equipment (undistributed)		57,666	36,741	94,407
4. General administration and engineering		72,336	57,744	130,080
5. Highway and traffic police				
6. Other (Specify)				
Total (A1 - 5)		543,581	699,904	1,243,485
B. PAYMENTS TO OTHER GOVERNMENTS FOR HIGHWAYS				
1. To State for matching Federal-aid and other purposes	30,000			30,000
2. To counties				
3. To townships				
4. To municipalities				
5. To other (Specify)				
Total (B1 - 5)	30,000			30,000
C. DISBURSEMENTS FOR PARKING AND ALLIED FUNCTIONS	Capital outlay (5)	Maintenance (6)	Admin. & other (7)	
1. Parking facilities (on and off street)		31,316	1,187	32,503
2. Street cleaning				
3. Street lighting	7,300	57,527		64,827
4. Sidewalks	5,590	272		5,862
5. Storm sewers and drainage	1,237			1,237
Total (C1 - 5)	14,127	89,115	1,187	104,429
D. DEBT SERVICE ON LOCAL OBLIGATIONS	For road and street purposes (8)	For parking facilities (9)	For allied street functions (10)	
1. Bond interest and financing costs	13,103		14,201	27,304
2. Note interest and financing costs				
3. Bond redemption	77,221		73,142	150,363
4. Note redemption				
Total (D1 - 4)	90,324		87,343	177,667
E. DISBURSEMENTS AND TRANSFERS FOR NON-HIGHWAY PURPOSES	28,296	143,932		172,228
F. TOTAL DISBURSEMENTS DURING YEAR (A - E)				1,727,809
G. BALANCES AT END OF YEAR				
1. Reserves for capital outlay, maintenance, etc.	477,467	33,951	60,967	572,385
2. Reserves for debt service	15,777		18,983	34,760
3. _____				
4. _____				
Total (G1 - 4)	493,244	33,951	79,950	607,145
H. TOTAL FUNDS ACCOUNTED FOR (F + G) - equals Sec. I, item G, total funds available.				2,334,954

[1] Indicate summary group, e.g., counties, townships, municipalities, population size-group, SMA, etc.

FORM PR-535 (5-60)

LOCAL ROAD AND STREET FINANCE REPORT

State: Montana | Year ended: 6-30-60 | Group: SMSA Billings

III A - OBLIGATIONS ISSUED DURING YEAR AND APPLICATION OF PROCEEDS

Item	Road and street facilities		Parking facilities		Allied street functions	
	Bonds (1)	Notes (2)	Bonds (3)	Notes (4)	Bonds (5)	Notes (6)
1. PROCEEDS OF SALES						
a. Par value of bonds and notes issued by interest rate groups:	$	$	$	$	$	$
(1) Less than 1 percent						
(2) 1.0 to 1.9 percent						
(3) 2.0 to 2.9 percent						
(4) 3.0 to 3.9 percent	24,320				7,300'	
(5) 4.0 to 4.9 percent						
(6) 5.0 to 5.9 percent						
(7) 6 percent and over					7,300	
Total *(a1 - 7)*	24,320					
b. Premium (+) or discount (-) on sales						
c. Accrued interest on sales					7,300	
Total *(1a - c)*	24,320					
2. APPLICATION OF PROCEEDS OF SALES						
a. For construction and reconstruction of roads and streets:						
(1) On State highways						
(2) On county or township roads	22,249					
(3) On municipal streets	22,249				7,300	
Total *(a1 - 3)*						
b. For parking facilities and allied street functions						
c. For debt service:						
(1) Refunding of bonds and funding or extension of notes						
(2) Regular payments of principal on debt						
(3) Interest payments						
Total *(c1 - 3)*						
d. For other purposes *(Specify)* _____					7,300	
Total *(2a - d)*	22,249				0	
3. AMOUNT UNALLOTED AT END OF YEAR *(1 less 2)*	2,071					

III B - CHANGE IN DEBT STATUS DURING YEAR, AND MATURITY SCHEDULE SMSA - Billings - 6-30-60

1. BONDS AND NOTES OUTSTANDING AT BEGINNING OF YEAR *(par value)*	367,813				288,522	
2. AMOUNT ISSUED DURING YEAR						
a. Original issues	24,320				7,300	
b. Funding or refunding issues						
Total *(2a - b) (Checks III A, item 1a, total)*	24,320				7,300	
3. AMOUNT REDEEMED DURING YEAR *(Include prepayments and normal maturities)*						
a. From current revenues or reserves	77,221				73,142	
b. From funding or refunding issues Cancelled by Law	87,422				5,214	
Total *(3a - b)*	164,643				78,356	
4. BONDS AND NOTES OUTSTANDING AT END OF YEAR *(par value)*	227,490				217,466	
5. FUTURE MATURITIES OF AMOUNTS OUTSTANDING AT END OF YEAR						
a. First ensuing year	70,393				52,694	
b. Second ensuing year	49,336				45,250	
c. Third ensuing year	30,618				31,152	
d. Fourth ensuing year	25,473				21,249	
e. Fifth ensuing year	15,442				18,611	
Subtotal (5a - e)	191,262				168,956	
f. Next five-year period	33,329				43,470	
g. Remaining period to final maturity	2,899				5,040	
Total *(5a - g) (Equals item 4)*	227,490				217,466	

III C - STATEMENT OF INTEREST, REDEMPTION, AND SINKING FUNDS

1. RESERVES AT BEGINNING OF YEAR *(Checks Sec. I, item F2)*	21,702				24,763	
2. RECEIPTS DURING YEAR						
a. Proceeds of sale of bonds or notes *(Checks Sec. III A, item 2c)*	24,320				7,300	
b. Net earnings of sinking funds or investments						
c. Property taxes, general fund appropriations	82,328				88,391	
d. Other receipts *(Specify)* _____						
Total *(2a - d)*	106,648				95,691	
3. TOTAL FUNDS AVAILABLE *(1 plus 2)*	128,350				120,454	
4. DISBURSEMENTS DURING YEAR						
a. Interest	13,103				14,201	
b. Paying agents fees, and administration						
Subtotal (4a - b) (Checks Sec. II, items D - 1 and 2)	13,103				14,201	
c. Redemption at par	77,221				73,142	
d. Redemption premium (+) or discount (-)						
Subtotal (4c - d) (Checks Sec. II, items D - 3 and 4)	77,221				73,142	
e. Transfers to other funds *(Specify)* Construction	22,249				14,128	
Total *(4a - e)*	112,573				101,471	
5. RESERVES AT END OF YEAR *(Checks Sec. II, item G 2)*	15,777				18,983	
6. TOTAL FUNDS ACCOUNTED FOR *(4 plus 5)*	128,350				120,454	

Notes and comments:

FORM PR-535
(5-60)

U.S. DEPARTMENT OF COMMERCE
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5.3)

FORM APPROVED
BUDGET BUREAU NO. 41-R2047

INSTRUCTIONS: Round all figures to nearest dollar

I- RECEIPT

Item	For road and street purposes (1)	For parking facilities (2)	For allied street functions (3)	Total (4)
A. RECEIPTS FROM LOCAL SOURCES				
1. Property taxes and special assessments	$ 1,463,197	$	$ 163,953	$ 1,627,150
2. General fund appropriations				
3. Local taxes and fees levied on road-users:				
a. Local motor-fuel taxes				
b. Local registration and operators fees, etc.	360,193			360,193
c. Parking meter and permit fees		136,256		136,256
d. Bridge, ferry, tunnel or road tolls				
Total *(3a - d)*	360,193	136,256		496,449
4. Other local receipts:				
a. Income on investments				
b. _____				
c. _____				
Total *(4a - c)*				
5. Receipts from other local governments for highways:				
a. From counties				
b. From townships				
c. From municipalities				
d. Other *(Specify)*				
Total *(5a - d)*				
B. RECEIPTS FROM STATE GOVERNMENT				
1. Motor-fuel taxes				
2. Registration and operators fees, carrier taxes, etc.				
3. Unclassified payments from State highway funds				
4. Appropriations from State general funds				
5. Other *(Specify)*				
Total *(B1 - 5)*				
C. RECEIPTS FROM FEDERAL GOVERNMENT *(Specify)* *(Do not report Federal-aid funds)*				
1. Forest Reserve	1,257			1,257
2. _____				
Total *(C1 - 2)*	1,257			1,257
D. PROCEEDS OF SALE OF BONDS AND NOTES				
1. Bonds	181,000			181,000
2. Notes				
Total *(D1 - 2)*	181,000			181,000
E. TOTAL RECEIPTS *(A - D)*	2,005,647	136,256	163,953	2,305,856
F. BALANCES AT BEGINNING OF YEAR				
1. Reserves for capital outlay, maintenance, etc.	187,196		6,862	194,058
2. Reserves for debt service	216,407		1,796	218,203
3. _____				
4. _____				
Total *(F1 - 4)*	403,603		8,658	412,261
G. TOTAL FUNDS AVAILABLE *(E + F)*	2,409,250	136,256	172,611	2,718,117

Notes and comments:

Cascade County
Cities of:- Great Falls, Belt, Cascade and Neihart.

USCOMM-DC 49258-P60

State	Year Ended	Group [1]
Montana	6-30-60	SMSA - Great Falls

II - DISBURSEMENTS

Item (Classify in columns 1 - 3 those disbursements shown in items A and B; in columns 5 - 7 those shown in item C; in columns 8 - 10 those shown in items D, E, and G.)	Systems on (or for) which funds are disbursed: State highways (1)	County or Township roads (2)	Municipal streets (3)	Total (4)
A. DIRECT HIGHWAY DISBURSEMENTS				
1. Capital outlay:				
a. Right-of-way	$	$	$ 13,266	$ 13,266
b. Engineering				
c. Construction		40,255	210,483	250,738
Total (1a - c)		40,255	223,749	264,004
2. Maintenance:				
a. Maintenance of condition		523,819	265,102	788,921
b. Snow and ice removal				
c. Traffic services				
Total (2a - c)		523,819	265,102	788,921
3. Highway equipment (undistributed)		21,297	38,632	59,929
4. General administration and engineering		11,635	21,651	33,286
5. Highway and traffic police				
6. Other (Specify)				
Total (A1 - 5)		597,006	549,134	1,146,140
B. PAYMENTS TO OTHER GOVERNMENTS FOR HIGHWAYS				
1. To State for matching Federal-aid and other purposes	141,005			141,005
2. To counties				
3. To townships				
4. To municipalities				
5. To other (Specify)				
Total (B1 - 5)	141,005			141,005
C. DISBURSEMENTS FOR PARKING AND ALLIED FUNCTIONS	Capital outlay (5)	Maintenance (6)	Admin. & other (7)	
1. Parking facilities (on and off street)		27,682	27	27,709
2. Street cleaning				
3. Street lighting	2,429	156,012		158,441
4. Sidewalks				
5. Storm sewers and drainage				
Total (C1 - 5)	2,429	183,694	27	186,150
D. DEBT SERVICE ON LOCAL OBLIGATIONS	For road and street purposes (8)	For parking facilities (9)	For allied street functions (10)	
1. Bond interest and financing costs	240,305		966	241,271
2. Note interest and financing costs				
3. Bond redemption	468,650		6,350	475,000
4. Note redemption				
Total (D1 - 4)	708,955		7,316	716,271
E. DISBURSEMENTS AND TRANSFERS FOR NON-HIGHWAY PURPOSES	15,322	106,118		121,440
F. TOTAL DISBURSEMENTS DURING YEAR (A - E)				2,311,006
G. BALANCES AT END OF YEAR				
1. Reserves for capital outlay, maintenance, etc.	216,017		8,535	224,552
2. Reserves for debt service	181,810		749	182,559
3. _____				
4. _____				
Total (G1 - 4)	397,827		9,284	407,111
H. TOTAL FUNDS ACCOUNTED FOR (F + G) - equals Sec. I, item G, total funds available				2,718,117

[1] Indicate summary group, e.g., counties, townships, municipalities, population size-group, SMA, etc.

FORM PR-535 (5-60)

LOCAL ROAD AND STREET FINANCE REPORT

State	Year ended	Group
Montana	6-30-60	SMSA - Great Falls

III A - OBLIGATIONS ISSUED DURING YEAR AND APPLICATION OF PROCEEDS

Item	Road and street facilities		Parking facilities		Allied street functions	
	Bonds (1)	Notes (2)	Bonds (3)	Notes (4)	Bonds (5)	Notes (6)
1. PROCEEDS OF SALES						
a. Par value of bonds and notes issued by interest rate groups:						
(1) Less than 1 percent	$	$	$	$	$	$
(2) 1.0 to 1.9 percent						
(3) 2.0 to 2.9 percent						
(4) 3.0 to 3.9 percent						
(5) 4.0 to 4.9 percent	86,000					
(6) 5.0 to 5.9 percent	95,000					
(7) 6 percent and over						
Total *(a1 - 7)*	181,000					
b. Premium (+) or discount (-) on sales						
c. Accrued interest on sales						
Total *(1a - c)*	181,000					
2. APPLICATION OF PROCEEDS OF SALES						
a. For construction and reconstruction of roads and streets:						
(1) On State highways						
(2) On county or township roads						
(3) On municipal streets	179,723					
Total *(a1 - 3)*	179,723					
b. For parking facilities and allied street functions						
c. For debt service:						
(1) Refunding of bonds and funding or extension of notes						
(2) Regular payments of principal on debt						
(3) Interest payments						
Total *(c1 - 3)*						
d. For other purposes *(Specify)* _____						
Total *(2a - d)*	179,723					
3. AMOUNT UNALLOTED AT END OF YEAR *(1 less 2)*	1,277					

III B - CHANGE IN DEBT STATUS DURING YEAR, AND MATURITY SCHEDULE SMSA - Great Falls - 6-30-60

1. BONDS AND NOTES OUTSTANDING AT BEGINNING OF YEAR *(par value)*	4,925,700				22,350	
2. AMOUNT ISSUED DURING YEAR						
a. Original issues	181,000					
b. Funding or refunding issues						
Total *(2a - b) (Checks III A, item 1a, total)*	181,000					
3. AMOUNT REDEEMED DURING YEAR *(Include prepayments and normal maturities)*						
a. From current revenues or reserves	468,650				6,350	
b. From funding or refunding issues						
Total *(3a - b)*	468,650				6,350	
4. BONDS AND NOTES OUTSTANDING AT END OF YEAR *(par value)*	4,638,050				16,000	
5. FUTURE MATURITIES OF AMOUNTS OUTSTANDING AT END OF YEAR						
a. First ensuing year	382,292				2,750	
b. Second ensuing year	381,592				2,750	
c. Third ensuing year	373,968				1,500	
d. Fourth ensuing year	373,635				1,500	
e. Fifth ensuing year	373,641				1,500	
Subtotal (5a - e)	1,885,128				10,000	
f. Next five-year period	1,866,095				6,000	
g. Remaining period to final maturity	886,827					
Total *(5a - g) (Equals item 4)*	4,638,050				16,000	

III C - STATEMENT OF INTEREST, REDEMPTION, AND SINKING FUNDS

1. RESERVES AT BEGINNING OF YEAR *(Checks Sec. I, item F2)*	216,407				1,796	
2. RECEIPTS DURING YEAR						
a. Proceeds of sale of bonds or notes *(Checks Sec. III A, item 2c)*	181,000					
b. Net earnings of sinking funds or investments						
c. Property taxes, general fund appropriations	704,886				6,269	
d. Other receipts *(Specify)* _____						
Total *(2a - d)*	885,886				6,269	
3. TOTAL FUNDS AVAILABLE *(1 plus 2)*	1,102,293				8,065	
4. DISBURSEMENTS DURING YEAR						
a. Interest	240,305				966	
b. Paying agents fees, and administration						
Subtotal (4a - b) (Checks Sec. II, items D - 1 and 2)	240,305				966	
c. Redemption at par	468,650				6,350	
d. Redemption premium (+) or discount (-)						
Subtotal (4c - d) (Checks Sec. II, items D - 3 and 4)	468,650				6,350	
e. Transfers to other funds *(Specify)* _____	211,528					
Total *(4a - e)*	920,483				7,316	
5. RESERVES AT END OF YEAR *(Checks Sec. II, item G 2)*	181,810				749	
6. TOTAL FUNDS ACCOUNTED FOR *(4 plus 5)*	1,102,293				8,065	

Notes and comments: